Vicksburg Community Schools
General Fund
2025-2026 Amended Budget
2026-2027 Preliminary Budget
Adopted June 8, 2026

	2024-2025 Actual	2025-2026 Preliminary	2025-2026 Amended	2026-2027 Preliminary
Revenue & other financing sources				
Local	3,553,131	3,527,552	3,623,923	3,801,000
State	31,562,907	31,310,531	31,051,643	31,208,121
Federal	354,155	330,000	334,553	333,500
Other	3,353,806	3,300,000	3,329,777	3,527,458
Total Revenue	38,823,999	38,468,083	38,339,896	38,870,079
Proceeds from issuance of notes	-	-	-	-
Total revenues and other financing sources	38,823,999	38,468,083	38,339,896	38,870,079
Expenditures				
Instruction:				
Basic Programs	17,098,860	17,563,125	17,697,853	18,089,436
Added Needs	4,629,901	4,931,386	5,330,534	5,805,154
Total instruction	21,728,761	22,494,511	23,028,387	23,894,590
Support Services:				
Pupil Services	2,626,000	2,651,839	2,499,184	2,557,693
Instructional Staff	1,580,969	1,655,859	1,531,446	1,501,824
General Administration	652,997	722,710	670,570	675,541
School Administration	2,234,966	2,286,926	2,305,847	2,272,960
Business	630,967	652,407	686,773	670,357
Operations & Maintenance	3,306,673	3,341,263	3,275,835	3,278,552
Transportation	2,985,611	2,291,086	2,249,481	2,181,492
Central Services	1,508,535	1,496,768	1,555,801	1,499,389
Total support services	15,526,718	15,098,858	14,774,937	14,637,808
Athletics	833,304	885,226	952,243	976,048
Community Services	621,881	666,896	692,545	693,408
Other financing uses - net				
Debt service	-	-	-	-
Interfund transfers, net out (in)	(144,172)	(110,000)	(110,000)	(110,000)
Total expenditures and other finanicng uses	38,566,492	39,035,491	39,338,112	40,091,854
Change in fund balance	257,507	(567,408)	(998,216)	(1,221,775)
Fund balance - beginning	9,215,087	9,472,594	9,472,594	8,474,378
Fund balance - ending	9,472,594	8,905,186	8,474,378	7,252,603